



**Government of Jammu and Kashmir  
Industries and Commerce Department**

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of I&C Kashmir.

Reference:-i. Government Order No. 330-FD of 2019 dated:30-03-2019 of Finance Department.  
ii. Release of funds through BEAMS on 15-05-2019 by Finance Department.

**Government Order No:- 107 -Ind of 2019  
Dated:- 24 - 05 - 2019**


Sanction is hereby accorded to the release of Rs.414.00 lakh (Rupees Four Crore, Fourteen lakh) only in favour of Director, Industries & Commerce, Kashmir under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No: =11

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- a. Major Head = 4851-Capital Outlay on Village & Small Industries
  - b. Sub-Major Head = 00
  - c. Minor Head = 102-Small Scale Industries
  - d. Group Head = 0011-General
  - e. Sub-Head = 0407-Micro Small and Medium Enterprises.

By order of the Government of Jammu & Kashmir.

Sd/-

**(Navin K. Choudhary) IAS**  
Principal Secretary to Government  
Industries & Commerce Department

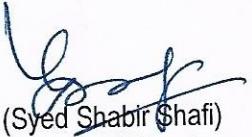
No. Ind/Plan-1596/2019 (Part file)

Dated: - 24 -05-2019


- 1- Principal Secretary to Govt., Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

KTO

- 3- Director, Industries & Commerce, Department Kashmir.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.

  
(Syed Shabir Shafi)

Director Planning  
Industries & Commerce Department





Statement GN-2: Scheme-wise Breakup of Capex Budget - Directorate of I&C Kashmir

(Rs. In lakh)

S. No.	Scheme	Detailed Head	Proposed Outlay 2019-20								Funds released (Regular)	Remarks
			Regular Schemes	Negotiated Loans		CSS		PMDP		Total Capex		
				Loan	State	Central	State	Central	State			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Package of Incentives	108	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	162.50	
2	Rehabilitation of Sick Units	108	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12.50	
3	Office Equipments and Appliances		20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	
4	Upgrd. of existing Industrial Estates	115	287.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	71.75	The workwise programme be submitted to the Adm. Deptt.
5	Maintenance of Capital Assets	115	119.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	29.75	The workwise programme be submitted to the Adm. Deptt.
7	Acquisition and development of new Industrial Estates	115	1019.00	0.00	0.00	0.00	0.00	0.00	0.00	1019.00	0.00	
8	Setting up of Startups Hub and Incubators and assistance to Startups (Budget Announcement 2018-19)	20	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12.50	The workwise programme be submitted to the Adm. Deptt.
10	Upgradation/Modernization/Maintenance/ Restoration etc of Sanat Ghar Bemina	023	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	125.00	The workwise programme be submitted to the Adm. Deptt.
11	Fur Artisan Employment Scheme	28	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	
12	Business Reform Action Plan	115	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	
13	Agency Share/ Central Share for MSE-CDP/ Mega Leather Cluster Projects	115	0.00	0.00	0.00	200.00	100.00	0.00	0.00	300.00	0.00	
14	Rural Industrial Estate	115	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	
15	J&K IT Infrastructure	115	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
16	Dev.of Industrial Estate Zainakot Phase II (HMT Land)	115	500	0.00	0.00	0.00	0.00	0.00	0.00	500	0.00	Project approved under Languishing Programme.
19	Events including road show to attract investors to J&K	010	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	
<b>Total</b>			<b>5065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5365.00</b>	<b>414.00</b>	

  
 Director Planning  
 Industries & Commerce Deptt.