

Government of Jammu and Kashmir Industries and Commerce Department

Subject:-Release of funds under Capex Budget 2019-20 - Directorate of Handloom.

Government Order No: 201 -Ind of 2019
Dated: 13 - 09 - 2019

In continuation to Government Order No. 137-Ind of 2019 dated 03-07-2019, sanction is hereby accorded to the release of Rs.36.75 lakhs (Rupees Thirty-six lakhs & Seventy-five thousand) only in favour of Director, Handloom Dev. Department under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 108.75 lakhs till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

- 1. The funds so released shall be utilized after observing all requisite codal formalities:
- 2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
- 3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
- 4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
- 5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
- 6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
- 7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:

=11

a. Major Head

= 4851-Capital Outlay on Village & Small Industries

b. Sub-Major Head

= 00

c. Minor Head

= 103-Handloom Industries

d. Group Head

= 0011-General

e. Sub-Head

= 0367-Handloom Industries

By order of the Government of Jammu & Kashmir.

Sd/-

(Navin K. Choudhary), IAS Principal Secretary to Government Industries & Commerce Department

Dated: - 13 -09-2019

No. Ind/Plan-1596/2019 (Part file)

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

- 3- Director, Handloom Dev. Department, J&K Srinagar.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.

(Syed ShabinShafi) Director Finance

Industries & Commerce Department

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Annexure - "A" to Government No:
Dated:- -09-2019

Ind of 2019

HANDLOOM DEV. DEPARTMENT

	108,75	36.75	72.00	108.75	147.00	0.00	0.00	147.00	Total	
	0.75	0.75	0.00	0.75	1.00	0.00	0.00	1.00	Sanat Ghar Srinagar (AC / Central Heating System etc.)	
	3.75	1.25	2.50	3.75	5.00	0.00	0.00	5.00	Purchase/Modernization/Renovation of Looms	3 =
	37,50	12.50	25.00	37.50	50.00	0.00	0.00	50.00	10 Promotion & Market Intervention (earlier Publicity & Exhibition)	\ \d
	1.50	0.50	1.00	1.50	2.00	0.00	0.00	2.00	Xaw Material	9
	0.75		0.50	0.75	1.00	0.00	0.00	1.00	Education Scheme	
8	2.25	0.75	1.50	2.25	3.00	0.00	0.00	3.00	Share Capital Loan	
-	9.38	3.13	6.25	9.38	12.51	0.00	0.00	12.51	New Works:- Const. of AD office building Srinagar at UNDP Complex Nowshera	σ.
	0.75	0.25	0.50	0.75	1.00	0.00	0.00	1.00	Maintenance of Capital Assets	
	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00	Wachinery & Equipment	1_
	0.75	0.25	0.50	0.75	1.00	0.00	0.00	1.00	Package for Handloom units.	1
	43.0	14.62	29.25	43.87	58.49	0.00	0.00	58.49	Subsidy on Bank interest to individual Handloom units.	1
	7.30	2.50	5.00	7.50	10.00	0.00	0.00	10.00	50% Special Rebate on sale of Handloom Products.	
				27,000						
11	10	9	00	7	6	5	4	သ	2	-
Remarks		released now	released	date	Total Capex	State Share	Central Share	Schemes		, Z
	- -	Funds	aiready	released	111	l is	css	3	Schamp	Ś
	Total		- 7	Funds		019-20	Outlay 2019-20			
	¥	2			Amount in Lac)	Amou				