



Government of Jammu and Kashmir

R F D

(Results-Framework Document)
for

Department of Industries & Commerce

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

VISION "Achieve sustainable, equitable and balanced industrial growth with focus on employment generation and optimal utilisation of local resources of the state."

Mission

MISSION Enhancing contribution of the industrial sector to GSDP by creating and developing industrial infrastructure with emphasis on IT parks; attracting investment to establish large industries in the State; creating entrepreneur friendly environment with focus on MSMEs, Cottage and Village industries; optimum utilization of local resources including Agro and mineral resources; and providing maximum employment to the youth.

Objectives

- 1 To create infrastructural support for facilitating the growth of industry and commerce in the State.
- 2 Mobilize new investment and support the MSME sector.
- 3 Facilitation and promotion of new Industrial units.
- 4 Skill development and up-gradation for the Handloom, Handicrafts Sector, carpet, Craft development and Entrepreneurs Development Programmes
- 5 Marketing & Sales
- 6 Exploration & sustainable Mining of Minerals
- 7 Rehabilitation of Sick Units and action against defaulting units.

Functions

- 1 To disseminate information about various industry related schemes of both GOI / State Govt. and area of operations to entrepreneurs.
- 2 To identify new areas/sectors in the State where Industrial infrastructure could be created.
- 3 To develop new Industrial Estates and mainting & upgrade existing industrial estates.
- 4 To hold periodical meetings for Single Window Clearance for Micro/Small , Medium/large units for grant of provisional registration, allotment of land, power sanction, clearance from PCB in a time bound manner.
- 5 To Rehabilitate potentially sick units.
- 6 To facilitate providing of State / Centre Govt. incentives/subsidies to the eligible units as per the package of incentives.

Section 1: Vision, Mission, Objectives and Functions

- 7 To improve working conditions of the artisans for enhancing their production capacity by taking advantage of various development/welfare schemes launched by State/Centre Governments create skilled manpower in the industry by revamping the existing training programme, introduce new designs in-tune with the preferences of the buyers, work for preserving and protecting the exquisite handicrafts by obtaining certificate/registration from appropriate bodies and facilitate financial support /handholding's to the artisans
- 8 To carry detailed Geological Investigations/ Drilling / Mining, for assessment and exportation of mineral deposits to setup of mineral based Industries.

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] To create infrastructural support for facilitating the growth of industry and commerce in the State.	22.00	[1.1] Acquisition of Identified Land	[1.1.1] Identification of land for Industrialization	Kanals	2.00	5000	4000	3500	3000	2000
			[1.1.2] Acquisition of identified land	Kanals	3.00	4200	3700	3300	3000	2700
			[1.1.3] Handing over possession of land to implementing Agency.	Kanals	2.00	3500	3000	2500	2000	1500
		[1.2] Development of new Industrial Estates	[1.2.1] Area/ land developed	Kanals	2.00	2000	1800	1500	1200	1000
			[1.2.2] Plots allotted	Nos	3.00	200	180	160	145	130
			[1.2.3] Units commissioned.	Nos	3.00	80	70	60	50	40
			[1.2.4] Units not commissioned even after 2 years of allotment	Nos.	2.00	20	30	40	50	60
		[1.3] Maintenance and up-gradation of existing Estates.	[1.3.1] Preparation of annual works plan	Date	2.00	3042013	3062013	3182013	31102013	31122013
			[1.3.2] utilization of budget	%age	1.00	100	90	80	70	60
			[1.3.3] preparation and submission by the Department and approval of Projects by Ministry of MSME	Nos.	1.00	5	4	3	2	1

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[1.3.4] implementation of projects	Nos.	1.00	5	4	3	2	1
[2] Mobilize new investment and support the MSME sector.	16.00	[2.1] Incentives under State package for Industry claims / sanctions	[2.1.1] Disbursement	%	2.50	100	90	80	70	60
			[2.1.2] Independent analysis/review of effectiveness of the scheme	Date	0.50	15112013	15122013	15012014	15022014	15032014
		[2.2] Incentives under Central package for industry claims / sanctions	[2.2.1] Disbursement	%	2.00	100	90	80	70	60
		[2.3] 10% interest subsidy under Handicraft Scheme / Artisans credit card	[2.3.1] Disbursement	Nos	1.50	6000	5400	4800	4200	3600
		[2.4] 10% interest subsidy under Handloom Enterprises	[2.4.1] Disbursement	Nos	1.50	550	495	445	401	360
		[2.5] Share capital loan Co-operative Societies.	[2.5.1] Disbursement	Nos	2.00	75	68	61	55	50
		[2.6] Renovation / up-gradation looms to Co-operative Societies	[2.6.1] Disbursement	Nos	2.00	250	225	200	180	165
		[2.7] Margin money disbursement KVIB	[2.7.1] Loan Disbursement	Nos	1.00	350	315	283	255	230
		[2.8] Disbursement of Seed Money EDI	[2.8.1] Loan Disbursement	Nos	1.00	1500	1200	950	800	700
		[2.9] Development of Clusters	[2.9.1] Clusters developed	Nos.	1.00	5	4	3	2	1
[2.9.2] Units operationalized	Nos.		1.00	150	120	90	70	50		

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[3] Facilitation and promotion of new Industrial units.	10.00	[3.1] Promotion of units (SSI)	[3.1.1] Provisional Registration/ Formal Registration	Nos	3.00	2100	1890	1680	1460	1260
		[3.2] Promotion of L&M units (APEX)	[3.2.1] Registration /Commissioning of units	Nos	3.00	15	12	11	10	9
		[3.3] Promotion of Handloom Societies	[3.3.1] Production commissioning	Nos	2.00	10	9	8	7	6
		[3.4] Promotion of Handicrafts Societies	[3.4.1] Production commissioning	Nos	2.00	275	250	225	200	180
[4] Skill development and up-gradation for the Handloom, Handicrafts Sector, carpet, Craft development and Entrepreneurs Development Programmes	20.00	[4.1] Training of crafts to the Handloom weavers/Artisans	[4.1.1] Weavers Covered	Nos	3.50	1054	948	844	737	632
		[4.2] Training of crafts to the Handicrafts Artisans	[4.2.1] Artisans Covered	Nos	3.00	9500	9000	8500	8000	7500
		[4.3] Social security and economic support to Artisans (Handloom)	[4.3.1] Health Insurance cover to beneficiaries	Nos	3.00	15000	13500	12000	10500	9000
		[4.4] Social security and economic support to Artisans (Handicrafts)	[4.4.1] Health Insurance cover to beneficiaries	Nos	2.00	5000	4500	4000	3500	3000
		[4.5] Conducting of Entrepreneurship Awareness programmes	[4.5.1] Programmes to be conducted	Nos	1.00	180	160	140	120	110
			[4.5.2] Persons attended Programmes	Nos	1.00	8000	7200	6480	5830	5250
			[4.5.3] Persons registering as Entrepreneurs.	Nos	1.00	3000	2700	2400	2100	1800

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value						
						Excellent	Very Good	Good	Fair	Poor		
						100%	90%	80%	70%	60%		
		[4.6] Assistance under EDP scheme	[4.6.1] Sanction of Loans	Nos	0.75	2000	1800	1600	1400	1200		
			[4.6.2] Units established/Commissioned	Nos.	0.75	1500	1200	900	700	500		
		[4.7] Conducting of professional and skill development training programmes by CDI Srinagar	[4.7.1] Number of individuals trained by CDI	Nos	0.50	150	135	120	105	95		
			[4.7.2] Number of individuals trained by SOD	Nos	0.50	10	9	8	7	6		
			[4.7.3] Number of individuals trained by IICT	Nos	0.50	1200	1000	800	600	500		
		[4.8] Conducting of design development projects/workshops	[4.8.1] Number of individuals trained	Nos	1.00	125	115	105	95	90		
		[4.9] Testing certification and labeling of Pashmina goods	[4.9.1] Number of goods tested and labelled	Nos	1.00	100000	90000	80000	70000	60000		
		[4.10] Training of crafts to Carpet Artisans	[4.10.1] Articians trained	Nos	0.50	1800	1500	1200	1000	900		
		[5] Marketing & Sales	10.00	[5.1] Organizing sales through Agencies of Handicrafts/Handlooms / PSUs / SICOP etc.	[5.1.1] Sales	crore	7.00	660	630	600	550	500
					[5.1.2] Increase in sales over previous year	%age	3.00	20	15	12	9	7
[6] Exploration & sustainable Mining of Minerals	10.00	[6.1] Survey Mapping	[6.1.1] Mineral survey	Sq.km	2.00	390	351	312	273	234		

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[6.2] Drilling	[6.2.1] For mineral & ground water.	Mts	1.00	1300	1200	1100	1000	900
		[6.3] Royalty Lease	[6.3.1] Mining Lease Regulation	Crore	1.00	60	50	45	40	35
		[6.4] Coal	[6.4.1] Minerals mined	MT	1.00	20000	18000	16000	14000	12500
		[6.5] Gypsum	[6.5.1] Minerals mined	MT	1.00	50000	45000	40000	35000	30000
		[6.6] Lime Stone	[6.6.1] Minerals mined	MT	1.00	75000	70000	65000	6000	50000
		[6.7] Prevention of illegal mining	[6.7.1] Raids Conducted	Nos.	1.50	110	100	90	80	70
			[6.7.2] Cases Componded	Nos	1.50	50	45	40	35	30
[7] Rehabilitation of Sick Units and action against defaulting units.	2.00	[7.1] Identification of sick units	[7.1.1] Rehabilitation of units	Nos	1.00	100	90	80	70	60
		[7.2] Outstanding due from defaulting unit holders	[7.2.1] Extent of Recoveries	%age	1.00	20	17	14	11	9
* Efficient Functioning of the RFD System	5.00	Timely Submission of Draft Approval	On time Submission	Date	2.0	20/03/2013	21/03/2013	22/03/2013	25/03/2013	26/03/2013
		Timely Submission of Results	On time Submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
		Finalize Strategic Plan (After meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	2.0	10/06/2013	14/06/2013	18/06/2013	24/06/2013	28/06/2013
* Improving Internal Efficiency / Responsiveness Service Delivery of Department	5.00	Development RFDs for all Responsibility centers (Subordinate officers,Attached Officers and	Percentage of RCs covered	%	2.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		Autonomous Bodies)								
		Implementation of Sevottam	Create a compliant System to implement,monitor and review Citizen's/Client's Charter	Date	2.0	15/09/2013	20/09/2013	25/09/2013	30/09/2013	01/10/2013
			Create a compliant system to redress and monitor to public Grievances	Date	1.0	15/09/2013	20/09/2013	25/09/2013	30/09/2013	01/09/2013

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] To create infrastructural support for facilitating the growth of industry and commerce in the State.	[1.1] Acquisition of Identified Land	[1.1.1] Identification of land for Industrialization	Kanals	--	1600	4000	3500	3500
		[1.1.2] Acquisition of identified land	Kanals	--	801	3700	4000	4000
		[1.1.3] Handing over possession of land to implementing Agency.	Kanals	--	726	3000	3500	3500
	[1.2] Development of new Industrial Estates	[1.2.1] Area/ land developed	Kanals	--	500	1800	2500	3000
		[1.2.2] Plots allotted	Nos	--	100	180	220	240
		[1.2.3] Units commissioned.	Nos	--	40	70	75	80
		[1.2.4] Units not commissioned even after 2 years of allotment	Nos.	--	50	30	20	10
	[1.3] Maintenance and up-gradation of existing Estates.	[1.3.1] Preparation of annual works plan	Date	--	3092012	3062013	3062014	3062015
		[1.3.2] utilization of budget	%age	--	90	90	100	100
		[1.3.3] preparation and submission by the Department and approval of Projects by Ministry of MSME	Nos.	--	3	4	6	6
		[1.3.4] implementation of projects	Nos.	--	3	4	6	6

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] Mobilize new investment and support the MSME sector.	[2.1] Incentives under State package for Industry claims / sanctions	[2.1.1] Disbursement	%	--	90	90	100	100
		[2.1.2] Independent analysis/review of effectiveness of the scheme	Date	--	3132013	15122013	1592014	1592015
	[2.2] Incentives under Central package for industry claims / sanctions	[2.2.1] Disbursement	%	--	90	90	100	100
	[2.3] 10% interest subsidy under Handicraft Scheme / Artisans credit card	[2.3.1] Disbursement	Nos	--	15000	5400	6200	6500
	[2.4] 10% interest subsidy under Handloom Enterprises	[2.4.1] Disbursement	Nos	--	270	495	600	650
	[2.5] Share capital loan Co-operative Societies.	[2.5.1] Disbursement	Nos	--	75	68	80	100
	[2.6] Renovation / up-gradation looms to Co-operative Societies	[2.6.1] Disbursement	Nos	--	265	225	300	350
	[2.7] Margin money disbursement KVIB	[2.7.1] Loan Disbursement	Nos	--	180	315	380	400
	[2.8] Disbursement of Seed Money EDI	[2.8.1] Loan Disbursement	Nos	--	225	1200	1500	1800
	[2.9] Development of Clusters	[2.9.1] Clusters developed	Nos.	--	0	4	6	10

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		[2.9.2] Units operationalized	Nos.	--	0	120	180	200
[3] Facilitation and promotion of new Industrial units.	[3.1] Promotion of units (SSI)	[3.1.1] Provisional Registration/ Formal Registration	Nos	--	3115	1890	2200	2500
	[3.2] Promotion of L&M units (APEX)	[3.2.1] Registration /Commissioning of units	Nos	--	9	12	18	20
	[3.3] Promotion of Handloom Societies	[3.3.1] Production commissioning	Nos	--	16	9	12	13
	[3.4] Promotion of Handicrafts Societies	[3.4.1] Production commissioning	Nos	--	250	250	275	300
[4] Skill development and up-gradation for the Handloom, Handicrafts Sector, carpet, Craft development and Entrepreneurs Development Programmes	[4.1] Training of crafts to the Handloom weavers/Artisans	[4.1.1] Weavers Covered	Nos	--	1054	948	1054	1054
	[4.2] Training of crafts to the Handicrafts Artisans	[4.2.1] Artisans Covered	Nos	--	8132	9000	10000	11000
	[4.3] Social security and economic support to Artisans (Handloom)	[4.3.1] Health Insurance cover to beneficiaries	Nos	--	15000	13500	15500	15900
	[4.4] Social security and economic support to Artisans (Handicrafts)	[4.4.1] Health Insurance cover to beneficiaries	Nos	--	3500	4500	5200	5500
	[4.5] Conducting of Entrepreneurship Awareness programmes	[4.5.1] Programmes to be conducted	Nos	--	191	160	200	250

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		[4.5.2] Persons attended Programmes	Nos	--	8359	7200	8500	9000
		[4.5.3] Persons registering as Entrepreneurs.	Nos	--	3067	2700	3500	4200
	[4.6] Assistance under EDP scheme	[4.6.1] Sanction of Loans	Nos	--	1661	1800	2200	2500
		[4.6.2] Units established/Commissioned	Nos.	--	1285	1200	1400	1500
	[4.7] Conducting of professional and skill development training programmes by CDI Srinagar	[4.7.1] Number of individuals trained by CDI	Nos	--	100	135	160	170
		[4.7.2] Number of individuals trained by SOD	Nos	--	7	9	10	10
		[4.7.3] Number of individuals trained by IICT	Nos	--	891	1000	1500	1800
	[4.8] Conducting of design development projects/workshops	[4.8.1] Number of individuals trained	Nos	--	85	115	130	140
	[4.9] Testing certification and labeling of Pashmina goods	[4.9.1] Number of goods tested and labelled	Nos	--	0	90000	125000	200000
	[4.10] Training of crafts to Carpet Artisans	[4.10.1] Articians trained	Nos	--	1200	1500	2000	2200
[5] Marketing & Sales	[5.1] Organizing sales through Agencies of	[5.1.1] Sales	crore	--	550	630	700	750

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Handicrafts/Handlooms / PSUs / SICOP etc.							
		[5.1.2] Increase in sales over previous year	%age	--	10	15	11	17
[6] Exploration & sustainable Mining of Minerals	[6.1] Survey Mapping	[6.1.1] Mineral survey	Sq.km	--	462	351	390	400
	[6.2] Drilling	[6.2.1] For mineral & ground water.	Mts	--	1918	1200	1350	1500
	[6.3] Royalty Lease	[6.3.1] Mining Lease Regulation	Crore	--	45	47	50	55
	[6.4] Coal	[6.4.1] Minerals mined	MT	--	1350	18000	25500	26000
	[6.5] Gypsum	[6.5.1] Minerals mined	MT	--	60000	45000	55000	60000
	[6.6] Lime Stone	[6.6.1] Minerals mined	MT	--	54000	70000	72000	75000
	[6.7] Prevention of illegal mining	[6.7.1] Raids Conducted	Nos.	--	90	100	130	150
		[6.7.2] Cases Compounded	Nos	--	65	45	50	45
[7] Rehabilitation of Sick Units and action against defaulting units.	[7.1] Identification of sick units	[7.1.1] Rehabilitation of units	Nos	--	67	90	90	90
	[7.2] Outstanding due from defaulting unit holders	[7.2.1] Extent of Recoveries	%age	--	10	17	22	25
* Efficient Functioning of the RFD System	Timely Submission of Draft Approval	On time Submission	Date	--	31/03/2012	21/03/2013	21/03/2014	13/03/2015
	Timely Submission of Results	On time Submission	Date	--	21/03/2013	14/03/2013	12/03/2014	17/03/2015

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Finalize Strategic Plan (After meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	--	30/03/2013	31/03/2013	31/03/2014	31/03/2015
* Improving Internal Efficiency / Responsiveness Service Delivery of Department	Development RFDs for all Responsibility centers (Subordinate officers, Attached Officers and Autonomous Bodies)	Percentage of RCs covered	%	--	90	95	100	100
	Implementation of Sevottam	Create a compliant System to implement, monitor and review Citizen's/Client's Charter	Date	--	--	20/09/2013	--	--
		Create a compliant system to redress and monitor to public Grievances	Date	--	--	20/09/2013	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	APCC	Apex Project Clearance Committee
2	DIC	Directorate of Industries and Commerce
3	DPR	Detail Project Report
4	EDI	Entrepreneurs Development Institute
5	KVIB	Khadi Village Industries Board
6	MSME	Micro, Small and Medium Enterprises

Section 4: Acronym

Sl.No	Acronym	Description
7	SICOP	Small Scale Industries Development Corporatation
8	SIDCO	State Industrial Development Corporatation .
9	SSI	Small Scale Industries

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[2.1.1] Disbursement	Industrial growth is an area of priority for the Govt. the State Govt. has sanctioned its package of incentives	Mobilize new investment and support the large& Medium and MSME sector.	Incentives under state package & Incentives under G.O.I.	<p>Incentives are as .</p> <ol style="list-style-type: none"> 1. 100% subsidy on pre-investment studies/preparation of feasibility reports with maximum limit of Rs.2.00 lac. 2. Toll Tax Exemption on import or raw material and export of finished goods, excepting goods brought on negative list. 3. Toll Tax exemption against procurement of the plant and machinery, building material and other equipments required for construction of factory for a period of five years from the date of registration. 4. Exemption from earnest Money/Security Deposits to the extent of 50% or Rs.5000/- which ever is less and also 50% of the cost of tender documents or Rs.100/- which ever is less. 5. Exemption from the levy duty of GST other than items brought on negative list within the framework of VAT regime.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[2.1.1] Disbursement	Industrial growth is an area of priority for the Govt. the State Govt. has sanctioned its package of incentives	Mobilize new investment and support the large& Medium and MSME sector.	Incentives under state package & Incentives under G.O.I.	<p>6. 50% of air freight for procurement of raw material / export of finished goods subject to ceiling of Rs.5.00 lac lacs per annum.</p> <p>7. 100% Subsidy for purchase of new Diesel Generating Sets of 10KWs to 1000 KWs capacity with a maximum limit of Rs.25.00 lacs.</p> <p>1. 15% Capital investment Subsidy on Plant & Machinery.</p> <p>2. 3% Capital Subsidy on Working Capital Loan.</p> <p>3. 90% Transport Subsidy from designated railhead.</p> <p>4. 100% Insurance Premium on Capital Investment.</p>
2	[3.1.1] Provisional Registration/ Formal Registration	Registration of large Medium and SSI Units.	Facilitation and promotion of new Industrial units.	Success will be measured by the number of registrations of MSME and Large Medium units,	Employment given to number of persons and Investment made

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Planning Commission	[2.2.1] Disbursement	Finalize the strategic plan for next 5 years	timely submission of draft approval	on time submission	delay in all projects
State Government	J & K	Departments	Department of Planning & Development	[2.1.1] Disbursement	funds for acquisition of land	without funds no land will be acquired	value of land as per revnue department	Private land can not be acquired
			Department of Finance	[2.1.1] Disbursement	Package of Incentives	For mobilization new investment and support to Medium and Large, MSME and SSI sector	Incentives under state package for industry claims/snactions	New investors will not attract for investment.by their investment our young once will get employment
			Rehabilitation of units		Soft loan for rehabilitation of sick units	some units become non functional due to number of reasons likefinancial crunch, turmoil etc	As per identification of sick units	sick units cant rehabilitate.
			Improved Output through trainees.		Training to the craft to the Handloom/Handicraft weavers and artisans	Training provided to artisans who are imported training in different trades so that they may start self employment venture	All artisans registered in Handloom and Handicraft Department	output cannot be improved.if we do this it will create employment
			Department of Revenue & Relief	Identification of land for Industrialization	Identification of suitable land i.e .non agriculture land for industrial area	To create infrastruture support for facilitating the growth of industry and commerce in the state of J&K	vast area for Industrialization	No industry

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Establishment of Industries.	Revenue, Finance, Forest, Pollution, planning. Labour, financial instutions i.e. banks/SFC	No. of industrial units setup	Nos	682	820	1176	2268	1610
2 creation of employment avenues	Revenue, Finance, Forest, Pollution, planning, EDI, . Labour, financial instutions i.e. banks/SFC.	No. of persons given employment	Nos	8972	9397	12673	12002	14647
3 Assistance provide to persons engaged in Handicraft and Handloom.	State Handloom and Handicrafts Dev. Deppt., cooperative societies. KVIB	No. Beneficiaries benefited	Nos	2246	2111	2733	6437	5810