

Government of Jammu and Kashmir  
Industries and Commerce Department

Subject: Revised Estimates under Capital Expenditure Budget 2018-19- Release of funds thereof.

Ref: Government Order No.554-FD of 2018 dated: 27-12-2018 of Finance Department.

Government Order No: 09 Ind of 2019  
Dated: 09 - 01- 2019

Sanction is hereby accorded to the release of Rs.303.50 lakh (Rupees Three Crore, Three Lakh and Fifty Thousand) only in favour of Directorate of Geology and Mining for implementation of Capital Expenditure Budget 2018-19 alongwith adoption of Revised Estimates 2018-19 as per the schematic break up forming Annexure "A" to this order.

With this sanction, the total amount released in favour of Directorate of Geology and Mining Department under Capex Budget 2018-19 comes to Rs.411.00 lakh only till date.

The releases/Revised Estimates are subject to the following conditions:-

1. The funds so released shall be utilized after completing all codal formalities/ procedures as required under rules.
2. There shall be no overlapping of funding from any other source such as CSS/Flagship programme or any other source of funding.
3. The State Share for Negotiated Loan, C SS and PMDP has been kept on hold and the authorization for the same shall be conveyed subject to the condition that the concerned Department shall furnish a certificate with details that the requisite Central Share has been received and there is additional requirement of State Share on this account.
4. The execution of works shall be restricted to approved schemes only and strictly within the approved cost and no liability shall be created.
5. The Department is advised not to make any reappropriation at their own level. The proposal in this regard (if any) shall be moved to the Administrative Department for seeking approval from the Finance Department.

K.T.O

6. No expenditure is incurred on any scheme / project, if not administratively approved and technically vetted by the competent authority.
7. The expenditure shall be restricted within the Revised Estimates under Capital Expenditure 2018-19.

The expenditure shall be debited to the:-

- Demand No: = 11
- a. Major Head =4853 –Capital Outlay on Non-Ferrous-Mining & Metallurgical
  - b. Sub-Major Head = 01-Minor Exploration & Development
  - c. Minor Head = 190–Investments in Public Sector & other Undertakings
  - d. Group Head = 0011- General
  - e. Sub-Head = 0377- J&K Minerals Ltd.

By order of the Government of Jammu & Kashmir.

Sd/-  
(Shaleen Kabra)  
Principal Secretary to Government  
Industries & Commerce Department

No. Ind/Plan-1573/2018

Dated: -9 - -01-2019

Copy to the: -

1. Principal Secretary to Government, Finance Department.
2. Principal Accountant General, J&K , Jammu.
3. Director, Geology & Mining Department, Jammu.
4. Director Finance, Industries and Commerce Department with the request to upload the releases on BEAMS.
5. Director Achieves Archeology and Museums, J&K Jammu.
6. Pvt. Secretary to Principal Secretary to Government I&C Department for information of the Principal Secretary.
7. Incharge web site, Industries and Commerce Department.
8. Govt. Order files (w.3.s.c.) / Stock file.

  
(Zulfiqar Ali Banday)  
Director Planning  
Industries & Commerce Department

## Revised Estimates under Capital Expenditure Budget 2018-19- Directorate of Geology and Mining.

Statement GN-02

(Rs. in lakh)

S. No.	Scheme	Budget Estimates 2018-19			Revised Estimates Capex Budget 2018-19			Remarks	
		Regular Sch.	Central Component		Total	Regular Schemes			
			Central Share	State Share		Funds already released	Funds released now		Total
1	2	3	4	5	6	7	8	9	10
1	Construction of Office accommodation for regional office at Digiana Industrial Estate, Jammu	65.00	0.00	0.00	65.00	32.50	32.50	65.00	
2	Construction of Mineral Checkposts.	80.00	0.00	0.00	80.00	40.00	40.00	80.00	
3	Modernization/Upgradation/Maintenance of Head Office Jammu/ Sanatghar Srinagar (CCTV, Wifi, Data Centre)	5.00	0.00	0.00	5.00	2.50	2.50	5.00	
4	Furniture for Regional Office accommodation at Pandrethan Srinagar	8.00	0.00	0.00	8.00	4.00	0.00	4.00	
5	Mine Surveillance System (MSS)	57.00	0.00	0.00	57.00	28.50	28.50	57.00	
6	Construction of Regional Office	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
	<b>Total</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.00</b>	<b>107.50</b>	<b>303.50</b>	<b>411.00</b>	

  
 Director Planning  
 Industries and Commerce Department