

Government of Jammu and Kashmir
Industries and Commerce Department

Subject: Revised Estimates under Capital Expenditure Budget 2018-19- Release of funds thereof.

Ref: Government Order No.554-FD of 2018 dated: 27-12-2018 of Finance Department.

Government Order No: 10 Ind of 2019
Dated: 09 - 01- 2019

Sanction is hereby accorded to the release of Rs.170.38 lakh (Rupees One Crore Seventy Thousand and Thirty-eight Lakh) only in favour of Directorate of Handlooms for implementation of Capital Expenditure Budget 2018-19 alongwith adoption of Revised Estimates 2018-19 as per the schematic break up forming Annexure "A" to this order.

With this sanction, the total amount released in favour of Director, Handloom Dev. Department under Capex Budget 2018-19 comes to Rs.311.00 lakh only till date.

The releases/Revised Estimates are subject to the following conditions:-

1. The funds so released shall be utilized after completing all codal formalities/ procedures as required under rules.
2. There shall be no overlapping of funding from any other source such as CSS/Flagship programme or any other source of funding.
3. The State Share for Negotiated Loan, C SS and PMDP has been kept on hold and the authorization for the same shall be conveyed subject to the condition that the concerned Department shall furnish a certificate with details that the requisite Central Share has been received and there is additional requirement of State Share on this account.
4. The execution of works shall be restricted to approved schemes only and strictly within the approved cost and no liability shall be created.
5. The Department is advised not to make any re-appropriation at their own level. The proposal in this regard (if any) shall be moved to the Administrative Department for seeking approval from the Finance Department.

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6. No expenditure is incurred on any scheme / project, if not administratively approved and technically vetted by the competent authority.
7. The expenditure shall be restricted within the Revised Estimates under Capital Expenditure 2018-19.

The expenditure shall be debited to the:-

- Demand No: = 11
- a. Major Head = 4851 –Capital Outlay on Village & Small Industries
 - b. Sub-Major Head= 00
 - c. Minor Head = 103–Handloom Industries
 - d. Group Head = 0011- General
 - e. Sub-Head = 0367- Handloom Industries.

By order of the Government of Jammu & Kashmir.

Sd/-
(Shaleen Kabra)
Principal Secretary to Government
Industries & Commerce Department

No. Ind/Plan-1573/2018

Dated: - -01-2019

Copy to the: -

1. Principal Secretary to Government, Finance Department.
2. Principal Accountant General, J&K , Jammu.
3. Director, Handloom Dev. Department, Jammu.
4. Director Finance, Industries and Commerce Department with the request to upload the releases on BEAMS.
5. Director Achieves Archeology and Museums, J&K Jammu.
6. Pvt. Secretary to Principal Secretary to Government I&C Department for information of the Principal Secretary.
7. Incharge web site, Industries and Commerce Department.
8. Govt. Order files (w.3.s.c.) / Stock file.


(Zulfiqar Ali Bandy)
Director Planning
Industries & Commerce Department

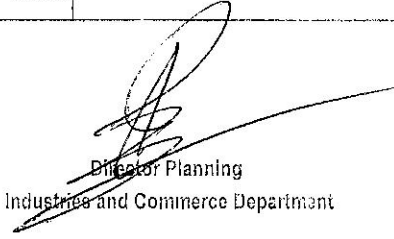
Revised Estimates under Capital Expenditure Budget 2018-19- Directorate of Handlooms.

Revised Estimates under Capital Expenditure Budget 2018-19

Statement GN-02

(Rs. in 'lakh)

S. No.	Scheme	Budget Estimates 2018-19			Revised Estimates Capex Budget 2018-19			Remarks	
		Regular Sch.	Central Component		Total	Regular Schemes			
			Central Share	State Share		Funds already released	Funds released now		Total
1	2	3	4	5	6	7	8	9	10
1	10% Special Rebate on sale of Handloom Cloth.	40.00	0.00	0.00	40.00	20.00	0.00	20.00	
2	Subsidy on Bank interest to individual Handloom units.	75.00	0.00	0.00	75.00	57.50	124.00	161.50	
3	Package for Handloom units.	1.00	0.00	0.00	1.00	0.50	0.50	1.00	
4	Machinery & Equipment	15.00	0.00	0.00	15.00	7.50	7.50	15.00	
5	Maintenance of Capital Assets	15.00	0.00	0.00	15.00	7.50	7.50	15.00	
6	New Works:- Const. of AD office building Srinagar at UNDP Complex Nowshera	35.75	0.00	0.00	35.75	17.87	17.88	35.75	
7	Share Capital Loan	9.00	0.00	0.00	9.00	4.50	0.00	4.50	
8	Education Scheme	1.50	0.00	0.00	1.50	0.75	0.00	0.75	
9	Raw Material	4.00	0.00	0.00	4.00	2.00	2.00	4.00	
10	Promotion & Market Intervention (earlier publicity & exhibition)	63.00	0.00	0.00	63.00	31.50	0.00	31.50	
11	Purchase/Modernization/Renovation of Looms	10.00	0.00	0.00	10.00	5.00	5.00	10.00	
12	Upgradation/Maintenance of Office Complex at Udyog Bhawan Jammu & Sanat Ghar Srinagar (wi-fi, CCTV, Data Centre etc.)	5.00	0.00	0.00	5.00	2.50	2.50	5.00	
13	Scheme for certification of J&K Handloom as hand woven & hand made	7.00	0.00	0.00	7.00	3.50	3.50	7.00	
	Total	281.25	0.00	0.00	281.25	140.62	170.38	311.00	


 Director Planning
 Industries and Commerce Department