



Government of Jammu and Kashmir
Industries and Commerce Department

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of I&C Jammu.

Reference:-i. Government Order No. 330-FD of 2019 dated:30-03-2019 of Finance Department.
ii. Release of funds through BEAMS on 15-05-2019 by Finance Department

Government Order No:- 106 -Ind of 2019
Dated:- 24.05 - 2019

Sanction is hereby accorded to the release of Rs.651.52 lakh (Rupees Six Crore Fifty-one lakh and Fifty-two thousand) only in favour of Director, Industries & Commerce, Jammu under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:	=11
a. Major Head	= 4851-Capital Outlay on Village & Small Industries
b. Sub-Major Head	= 00
c. Minor Head	= 102-Small Scale Industries
d. Group Head	= 0011-General
e. Sub-Head	= 0407-Micro Small and Medium Enterprises.

By order of the Government of Jammu & Kashmir.

Sd/-
(Navin K. Choudhary) IAS
Principal Secretary to Government
Industries & Commerce Department

No. Ind/Plan-1596/2019 (Part file)

Dated: -24-05-2019

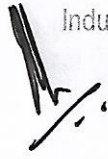
- 1- Principal Secretary to Govt., Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

K.T.O

- 3- Director, Industries & Commerce, Department Jammu
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal, Secretary, I&C Deptt. for inf. of Principal, Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.


(Syed Shabir Shafi)
Director Planning

Industries & Commerce Department



STATEMENT GN-2 DIRECTORATE OF I&C JAMMU

(Amount in Lac)

S. No.	Name of the Scheme	Detailed Head	Outlay 2019-20								Funds released (Regular)	Remarks
			Regular	Loan		CSS		PMDP		Total		
				LS	SS	CS	SS	CS	SS			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Package of Incentives	108	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	150.00	
2	Development/Upgradation of Infrastructure in Existing/New Industrial Estate	115	1668.58	0.00	0.00	0.00	0.00	0.00	0.00	1668.58	417.14	The workwise programme be submitted to the Adm. Deptt.
3	Purchase of Machinery & Equipment for Dte. & DIC's	020	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	
4	Upgradation/Modernization & Maintenance of Udyog Bhawan Jammu (including maintenance of Data Centre)	023	112.50	0.00	0.00	0.00	0.00	0.00	0.00	112.50	28.13	The workwise works programme be submitted to the Adm. Deptt.
5	Acquisition and Development of Industrial Estates	104	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	
6	Incentives for MSME for getting listed at SME exchange & other Stock Exchanges	108	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	6.25	
7	Assistance to JK Cement Ltd. for Samba Factory	108	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Business Reforms Action Plan (BRAP)	020	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	
9	Setting up of Startup Hub, incubators & Assistance to Startups.	108	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12.50	
10	Implementing Agency Share for Up-gradation of Existing Infrastructure in Industrial Estates under Micro & Small Enterprises-Cluster Development Programme (MSE-CDP) (Battal Ballian)	115	0.00	0.00	0.00	430.44	66.31	0.00	0.00	496.75	0.00	
11	Implementing Agency Share for Projects sanctioned under modified Industrial Infrastructure Upgradation scheme (MIUS) Ghatti Kathua	115	0.00	0.00	0.00	569.00	101.31	0.00	0.00	670.31	0.00	
12	Construction of Digital Weighing Bridge and Up gradation of Existing Infrastructure at Chakan -da-Bagh Poonch	020	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	12.50	DPR be submitted to Adm. Department
13	Shifting of Office of DIC Jammu & Beautification of Central Market.	023	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	
14	Maintenance of Capital Assets	023	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	25.00	The workwise programme be submitted to the Adm. Deptt.
15	Estt. Of Rural Industrial Estate	115	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	
16	Development of IT Infrastructure	115	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	
17	Events including Road Show to attract investors to J&K.	010	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	
18	Liabilities against Bills pending Treasury (Restriction of 15% Expenditure)	115	217.48	0.00	0.00	0.00	0.00	0.00	0.00	217.48	0.00	
19	Purchase of Vehicles	046	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	
Total			5958.56	0.00	0.00	999.44	167.62	0.00	0.00	7125.62	651.52	


Director Planning
Industries & Commerce Deptt.