

Government of Jammu and Kashmir  
Industries and Commerce Department

Subject: Revised Estimates under Capital Expenditure Budget 2018-19- Release of funds thereof.

Ref: Government Order No.554-FD of 2018 dated: 27-12-2018 of Finance Department.

**Government Order No: 13 Ind of 2019**  
**Dated: 09 -01- 2019**

Sanction is hereby accorded to the release of Rs.392.00 lakh (Rupees Three Crore Ninety-two Lakh) only in favour of Directorate of Handicrafts for implementation of Capital Expenditure Budget 2018-19 alongwith adoption of Revised Estimates 2018-19 as per the schematic break up forming Annexure "A" to this order.

With this sanction, the total amount released in favour of Director, Handicrafts, Department under Capex Budget 2018-19 comes to Rs . 839.52 lakh only till date.

The releases/Revised Estimates are subject to the following conditions:-

1. The funds so released shall be utilized after completing all codal formalities/ procedures as required under rules.
2. There shall be no overlapping of funding from any other source such as CSS/Flagship programme or any other source of funding.
3. The State Share for Negotiated Loan, C SS and PMDP has been kept on hold and the authorization for the same shall be conveyed subject to the condition that the concerned Department shall furnish a certificate with details that the requisite Central Share has been received and there is additional requirement of State Share on this account.
4. The execution of works shall be restricted to approved schemes only and strictly within the approved cost and no liability shall be created.
5. The Department is advised not to make any reappropriation at their own level. The proposal in this regard (if any) shall be moved to the Administrative Department for seeking approval from the Finance Department.

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6. No expenditure is incurred on any scheme / project, if not administratively approved and technically vetted by the competent authority.
7. The expenditure shall be restricted within the Revised Estimates under Capital Expenditure 2018-19.

The expenditure shall be debited to the:-

- Demand No: = 11
- a. Major Head = 4851 –Capital Outlay on Village & Small Industries
  - b. Sub-Major Head= 00
  - c. Minor Head = 104–Handicraft Industries
  - d. Group Head = 0011- General
  - e. Sub-Head = 0363- Handicraft Industries.

By order of the Government of Jammu & Kashmir.

Sd/-  
(Shaleen Kabra)  
Principal Secretary to Government  
Industries & Commerce Department

No. Ind/Plan-1573/2018

Dated: - ~~09~~ -01-2019

Copy to the: -

1. Principal Secretary to Government, Finance Department.
2. Principal Accountant General, J&K , Jammu.
3. Director, Handicrafts Department, Jammu.
4. Director Finance, Industries and Commerce Department with the request to upload the releases on BEAMS.
5. Director Achieves Archeology and Museums, J&K Jammu.
6. Pvt. Secretary to Principal Secretary to Government I&C Department for information of the Principal Secretary.
7. Incharge web site, Industries and Commerce Department.
8. Govt. Order files (w.3.s.c.) / Stock file.

  
(Zulfiqar Ali Banday)  
Director Planning  
Industries & Commerce Department

## Revised Estimates under Capital Expenditure Budget 2018-19- Directorate of Handicrafts.

Handicraft Department

Statement GN-02

(Rs. in lakh)

S. No.	Scheme	Budget Estimates 2018-19			Revised Estimates Capex Budget 2018-19			Remarks	
		Regular Sch.	Central Component		Total	Regular Schemes			
			Central Share	State Share		Funds already released	Funds released now		Total
		3	4	5	6	7	8	9	10
1	Massive Carpet Scheme	8.00	0.00	0.00	8.00	4.00	4.00	8.00	
2	Self employment to Individual Artisans (ACC Scheme)	520.00	0.00	0.00	520.00	260.00	260.00	520.00	
3	office Automation / Modernization	6.03	0.00	0.00	6.03	3.02	0.00	3.02	
4	Skill upgradation Programme and Integrated Skill Development Scheme through IICT.	80.00	0.00	0.00	80.00	40.00	0.00	40.00	
5	Managerial Subsidy to Handicrafts Cooperative Societies	25.00	0.00	0.00	25.00	12.50	0.00	12.50	
6	Maintenance of Capital Assets.	40.00	0.00	0.00	40.00	20.00	20.00	40.00	
7	Construction of damaged Chowkidar hut of Guest House at Srinagar.	3.00	0.00	0.00	3.00	1.50	1.50	3.00	
8	Upgradation/Maintenance of office complex at Udyog Bhawan Jammu & Sannat Ghar Sgr (Wifi, CCTV, Data Centre etc)	5.00	0.00	0.00	5.00	2.50	2.50	5.00	
9	Construction of ADH Office building at Anantnag.	100.00	0.00	0.00	100.00	50.00	50.00	100.00	
10	Construction of ADH Office building at Shopian.	100.00	0.00	0.00	100.00	50.00	50.00	100.00	
11	Construction of two store rooms at Janipur Jmu.	8.00	0.00	0.00	8.00	4.00	4.00	8.00	
	<b>Total:</b>	<b>895.03</b>	<b>0.00</b>	<b>0.00</b>	<b>895.03</b>	<b>447.52</b>	<b>392.00</b>	<b>839.52</b>	

  
 Director Planning  
 Industries and Commerce Department