



Government of Jammu and Kashmir
Industries and Commerce Department

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of I&C Jammu.

Reference:-OM No.FD-VII-Gen/110(Capex Budget)2019-20 dated: 20-06-2019.

Government Order No:- 134 -Ind of 2019

Dated:- 03 - 07 - 2019

In continuation to Government Order No; 106-Ind of 2019 dated: 24-05-2019, sanction is hereby accorded to the release of Rs.801.53 lakh (Rupees Eight Crore, One lakh and Fifty-three thousand) only in favour of Director, Industries & Commerce, Jammu under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 1453.05 lakh till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No: =11

- a. Major Head = 4851-Capital Outlay on Village & Small Industries
- b. Sub-Major Head = 00
- c. Minor Head = 102-Small Scale Industries
- d. Group Head = 0011-General
- e. Sub-Head = 0407-Micro Small and Medium Enterprises.

By order of the Government of Jammu & Kashmir.

Sd/-

(Navin K. Choudhary) IAS

Principal Secretary to Government
Industries & Commerce Department

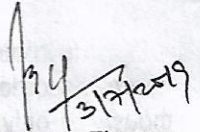
No. Ind/Plan-1596/2019 (Part file)

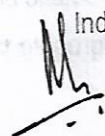
Dated: - 03 -07-2019

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

K.T.O

- 3- Director, Industries & Commerce, Department Jammu
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal, Secretary, I&C Deptt. for inf. of Principal, Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.


19/12/2019
Director Finance


Industries & Commerce Department

Annexure - "A" to Government No: 134 Ind of 2019

Dated:- 03-07-2019

STATEMENT GN-2 DIRECTORATE OF I&C JAMMU

(Rs. in Lac)

S. No.	Name of the Scheme	Outlay 2019-20			Funds released by FD till date	Funds already released	Funds released now	Total	Remarks	
		Regular	CSS							Total
			CS	SS						
1	2	3	4	5	6	7	8	9	10	11
1	Package of Incentives	600.00	0.00	0.00	600.00	300.00	150.00	150.00	300.00	
2	Dev./Upgradation of Infrastructure in Existing/New Industrial Estate	1668.58	0.00	0.00	1668.58	834.29	417.14	417.15	834.29	The workwise programme be submitted to the Adm. Deptt.
3	Purchase of Machinery & Equipment for Dte. & DIC's	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	
4	Upgradation/Modernization & Maintenance of Udyog Bhawan Jammu (including maintenace of Data Centre)	112.50	0.00	0.00	112.50	56.26	28.13	28.13	56.26	The workwise works programme be submitted to the Adm. Deptt.
5	Acquisition and Development of Industrial Estates	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	
6	Incentives for MSME for getting listed at SME exchange & other Stock Exchanges	25.00	0.00	0.00	25.00	12.50	6.25	6.25	12.50	
7	Assistance to JK Cement Ltd. for Samba Factory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	Business Reforms Action Plan (BRAP)	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
9	Setting up of Startup Hub, incubators & Assistance to Startups.	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	
10	Implementing Agency Share for Up-gradation of Existing Infrastructure in Industrial Estates under Micro & Small Enterprises-Cluster Development Programme (MSE-CDP) (Battal Ballian)	0.00	430.44	66.31	496.75	0.00	0.00	0.00	0.00	
11	Implementing Agency Share for Projects sanctioned under modified Industrial Infrastructure Upgradation scheme (MIUS) Ghatti Kathua	0.00	569.00	101.31	670.31	0.00	0.00	0.00	0.00	
12	Construction of Digital Weighing Bridge and Up gradation of Existing Infrastructure at Chakan -da-Bagh Poonch	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	DPR be submitted to Adm. Department
13	Shifting of Office of DIC Jammu & Beautification of Central Market.	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
14	Maintenance of Capital Assets	100.00	0.00	0.00	100.00	50.00	25.00	25.00	50.00	The workwise programme be submitted to the Adm. Deptt.
15	Estt. Of Rural Industrial Estate	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	
16	Development of IT Infrastructure	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
17	Events including Road Show to attract investors to J&K.	300.00	0.00	0.00	300.00	150.00	0.00	150.00	150.00	
18	Liabilities against Bills pending Treasury (Restriction of 15% Expdt)	217.48	0.00	0.00	217.48	0.00	0.00	0.00	0.00	
19	Purchase of Vehicles	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	
	Total	5958.56	999.44	167.62	7125.62	1453.05	651.52	801.53	1453.05	

Director/Finance
Industries and Commerce Deptt.