



**Government of Jammu and Kashmir
Industries and Commerce Department**

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of I&C Kashmir.

Reference:- OM No.FD-VII-Gen/110(Capex Budget)2019-20 dated: 20-06-2019.

Government Order No:- 135 -Ind of 2019

Dated:- 03 - 07 - 2019

In continuation to Government Order No; 107-Ind of 2019 dated: 24-05-2019, sanction is hereby accorded to the release of Rs.564.00 lakh (Rupees Five Crore, Sixty-four lakh) only in favour of Director, Industries & Commerce, Kashmir under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 978.00 lakh till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:	=11
a. Major Head	= 4851-Capital Outlay on Village & Small Industries
b. Sub-Major Head	= 00
c. Minor Head	= 102-Small Scale Industries
d. Group Head	= 0011-General
e. Sub-Head	= 0407-Micro Small and Medium Enterprises.

By order of the Government of Jammu & Kashmir.

Sd/-
(Navin K. Choudhary) IAS
Principal Secretary to Government
Industries & Commerce Department

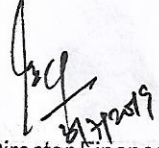
No. Ind/Plan-1596/2019 (Part file)

Dated: - 03-07-2019

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

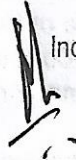
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- 3- Director, Industries & Commerce, Department Kashmir.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.



Director Finance

Industries & Commerce Department

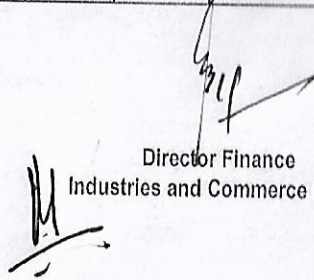


Annexure - "A" to Government No: 135- Ind of 2019
Dated:- 03 -07-2019

Statement GN-2: Scheme-wise Breakup of Capex Budget - Directorate of I&C Kashmir

(Rs. in lakh)

S. No.	Scheme	Outlay				Funds released by FD till date	Funds already released	Funds released now	Total	Remarks
		Regular Schemes	CSS		Total Capex					
			Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11
1	Package of Incentives	650.00	0.00	0.00	650.00	325.00	162.50	162.50	325.00	
2	Rehabilitation of Sick Units	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	
3	Office Equipments and Appliances	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	
4	Upgrd. of existing Industrial Estates	287.00	0.00	0.00	287.00	143.50	71.75	71.75	143.50	The workwise programme be submitted to the Adm. Deptt.
5	Maintenance of Capital Assets	119.00	0.00	0.00	119.00	59.50	29.75	29.75	59.50	The workwise programme be submitted to the Adm. Deptt.
7	Acquisition and development of new Industrial Estates	1019.00	0.00	0.00	1019.00	0.00	0.00	0.00	0.00	
8	Setting up of Startups Hub and Incubators and assistance to Startups (Budget Announcement 2018-19)	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	The workwise programme be submitted to the Adm. Deptt.
10	Upgradation/Modernization/Maintenance/ Restoration etc of Sanat Ghar Bemina	500.00	0.00	0.00	500.00	250.00	125.00	125.00	250.00	The workwise programme be submitted to the Adm. Deptt.
11	Fur Artisan Employment Scheme	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	
12	Business Reform Action Plan	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
13	Agency Share/ Central Share for MSE-CDP/ Mega Leather Cluster Projects	0.00	200.00	100.00	300.00	0.00	0.00	0.00	0.00	
14	Rural Industrial Estate	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	
15	J&K IT Infrastructure	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
16	Dev. of Industrial Estate Zainakot Phase II (HMT Land)	500	0.00	0.00	500.00	250.00	0.00	0.00	0.00	Project approved under Languishing Programme as such, funds not released
19	Events including road show to attract investors to J&K	300.00	0.00	0.00	300.00	150.00	0.00	150.00	150.00	
	Total	5065.00	200.00	100.00	5365.00	1228.00	414.00	564.00	978.00	


Director Finance
Industries and Commerce Deptt.