



Government of Jammu and Kashmir  
Industries and Commerce Department

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of Handicraft.

Reference:- OM No.FD-VII-Gen/110(Capex Budget)2019-20 dated: 20-06-2019.

Government Order No:- 136 -Ind of 2019  
Dated:- 03 - 07 - 2019

In continuation to Government Order No; 108-Ind of 2019 dated: 24-05-2019, sanction is hereby accorded to the release of Rs.176.63 lakh (Rupees One Crore Seventy-six lakh and Sixty-three thousand) only in favour of Director, Handicraft Department under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 340.25 lakh till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:	=11
a. Major Head	= 4851-Capital Outlay on Village & Small Industries
b. Sub-Major Head	= 00
c. Minor Head	= 104-Handicraft Industries
d. Group Head	= 0011-General
e. Sub-Head	= 0363-Handicraft Industries

By order of the Government of Jammu & Kashmir.

Sd/-  
(Navin K. Choudhary) IAS  
Principal Secretary to Government  
Industries & Commerce Department

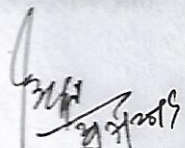
No. Ind/Plan-1596/2019 (Part file)

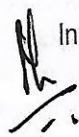
Dated: - 03 -07-2019

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

KTO

- 3- Director, Handicrafts Department, Srinagar.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pvt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.

  
Director Finance

  
Industries & Commerce Department

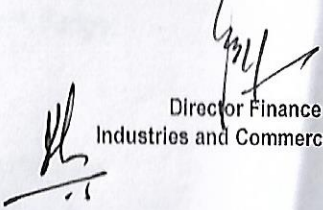


Annexure - "A" to Government No: 136 - Ind of 2019  
Dated:- 03-07-2019

STATEMENT GN-2 HANDICRAFTS DEPARTMENT

(Rs. in lakh)

S. No.	Scheme	Outlay				Funds released by FD till date	Funds already released	Funds released now	Total	Remarks
		Regular Schemes	CSS		Total Capex					
			Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11
1	Massive Carpet Scheme	8.00	0.00	0.00	8.00	4.00	0.00	4.00	4.00	
2	Self Employment to individual Artisans(ACC Scheme)	300.00	0.00	0.00	300.00	150.00	75.00	75.00	150.00	This shall be 1st charge on the liabilities created.
3	Office Automation/Modernization	12.51	0.00	0.00	12.51	6.25	0.00	6.25	6.25	
4	Skill upgradation programme and integrated Skill Development Scheme through ICT	20.00	0.00	0.00	20.00	10.00	5.00	5.00	10.00	
5	Managerial Subsidy to Handicrafts Cooperative Societies	20.00	0.00	0.00	20.00	10.00	5.00	5.00	10.00	
6	Maintenances of Capital assets	29.50	0.00	0.00	29.50	14.75	7.37	7.38	14.75	
7	Construction of Damaged Chowkidar hut of Guest House at Srinagar.	3.00	0.00	0.00	3.00	1.50	0.00	1.50	1.50	
8	Upgradation/ Maintenance of office Complex at UDYOG Bhawan Jammu & Kashmir & Sannat Ghar Srinagar (WiFi, CCTV, Data Centre etc)	2.50	0.00	0.00	2.50	1.25	0.00	1.25	1.25	
9	Construction of ADH office Anantnag.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Construction of ADH office Shopian.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	Constt. of two store rooms at Janipur, Jammu.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Dev. of Art Gallery at Kashmir Haat Srinagar	150.00	0.00	0.00	150.00	75.00	37.50	37.50	75.00	DPR shall be submitted to the Adm. Deptt.
13	Construction of ADH Office Building at Baramulla	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
14	TIES Pampore	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	
14	Participation in Exhibitions.	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	
15	Purchase of Vehicle	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	
16	Compoundwalling and other allied works at ADH Office Shopian/ District Office Building, Kupwara	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	
17	Upgradation/face lifting of stalls at Kashmir Haat Srinagar	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	Detailed proposal shall be submitted to the Adm. Department
18	Upgradation of CFC at Omara Udhampur & Thanamandi, Rajouri	35.00	0.00	0.00	35.00	17.50	8.75	8.75	17.50	The workwise programme be submitted to the Adm. Deptt.
	<b>Total</b>	<b>789.51</b>	<b>0.00</b>	<b>100.00</b>	<b>889.51</b>	<b>340.25</b>	<b>163.62</b>	<b>176.63</b>	<b>340.25</b>	

  
Director Finance  
Industries and Commerce Deptt.