



Government of Jammu and Kashmir
Industries and Commerce Department

Subject:-Release of funds under Capex Budget 2019-20 – Directorate of Handloom.

Reference:- OM No.FD-VII-Gen/110(Capex Budget)2019-20 dated: 20-06-2019.

Government Order No:- 137 -Ind of 2019

Dated:- 03 - 07 - 2019

In continuation to Government Order No: 109-Ind of 2019 dated: 24-05-2019, sanction is hereby accorded to the release of Rs.54.00 lakh (Rupees Fifty-four lakh) only in favour of Director, Handloom: Dev. Department under Capex Budget 2019-20 for utilization as per schematic break up forming Annexure "A" to this order.

The total releases thus aggregate to Rs. 72.00 lakh till date during the current financial year 2019-20.

The release of funds is subject to following stipulations:-

1. The funds so released shall be utilized after observing all requisite codal formalities.
2. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created.
3. All projects / schemes must be supported with technically vetted DPRs and must be prepared by the executing agency in consultation with user agency.
4. Only such works shall be authorized for execution as have prior administrative approval, technical sanction and appropriate financial sanction.
5. The funds shall not be utilized for the schemes / projects approved for funding through JKIDFC under "Languishing Projects Funding Scheme" and these projects / schemes stand deemed to be excluded from the Capex Budget.
6. The advance drawal proposals, if required shall be supported with all standard conditions viz-a-viz utilization certificate, justification for advance drawal.
7. There shall be no expenditure on Revenue like components out of the Capex Budget.

The expenditure shall be debited to the:-

Demand No:	=11
a. Major Head	= 4851-Capital Outlay on Village & Small Industries
b. Sub-Major Head	= 00
c. Minor Head	= 103-Handloom Industries
d. Group Head	= 0011-General
e. Sub-Head	= 0367-Handloom Industries

By order of the Government of Jammu & Kashmir.

Sd/-

(Navin K. Choudhary) IAS

Principal Secretary to Government
Industries & Commerce Department

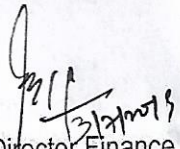
No. Ind/Plan-1596/2019 (Part file)


Dated: - 03-07-2019

- 1- Financial Commissioner, Finance Department.
- 2- Principal Accountant General, J&K Srinagar.

KTO

- 3- Director, Handloom Dev. Department, Srinagar.
- 4- Director Finance, Industries and Commerce Department with the request to transfer the release of funds on BEAMS as per approved schematic details.
- 5- Director Achieves Archeology and Museums, J&K Srinagar.
- 6- Pnt. Secretary to Principal Secretary, I&C Deptt. for inf. of Principal Secretary I&C.
- 7- In charge Web site, Industries and Commerce Department.
- 8- Govt. Order file (w.2.S.Cs)/ Stock file.


Director Finance

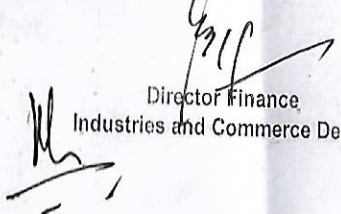

Industries & Commerce Department

Annexure - "A" to Government No: 137- Ind of 2019
 Dated:- 03-07-2019

STATEMENT GN-2 HANDLOOM DEV. DEPARTMENT

(Amount in Lac)

S. No.	Scheme	Outlay				Funds released by FD till date	Funds already released	Funds released now	Total	Remarks
		Regular Schemes	CSS		Total Capex					
			Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11
1	10% Special Rebate on sale of Handloom Products.	10.00	0.00	0.00	10.00	5.00	2.50	2.50	5.00	
2	Subsidy on Bank interest to individual Handloom units.	58.49	0.00	0.00	58.49	29.25	0.00	29.25	29.25	
3	Package for Handloom units.	1.00	0.00	0.00	1.00	0.50	0.00	0.50	0.50	
4	Machinery & Equipment	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	
5	Maintenance of Capital Assets	1.00	0.00	0.00	1.00	0.50	0.25	0.25	0.50	
6	New Works:- Const. of AD office building Srinagar at UNDP Complex Nowshera	12.51	0.00	0.00	12.51	6.25	0.00	6.25	6.25	
7	Share Capital Loan	3.00	0.00	0.00	3.00	1.50	0.75	0.75	1.50	
8	Education Scheme	1.00	0.00	0.00	1.00	0.50	0.25	0.25	0.50	
9	Raw Material	2.00	0.00	0.00	2.00	1.00	0.50	0.50	1.00	
10	Promotion & Market Intervention (earlier Publicity & Exhibition)	50.00	0.00	0.00	50.00	25.00	12.50	12.50	25.00	
11	Purchase/Modernization/Renovation of Looms	5.00	0.00	0.00	5.00	2.50	1.25	1.25	2.50	
12	Upgradation/Maintenance of Office Complex at Udyog Bhawan Jammu & Sanat Ghar Srinagar (AC / Central Heating System etc.)	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	
13	Scheme for certification of J&K Handloom as hand woven & hand made	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	147.00	0.00	0.00	147.00	72.00	18.00	54.00	72.00	


 Director Finance
 Industries and Commerce Deptt.